

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.361.01	STREETLIGHTING * Street Light Poles						
13.392.01	GARAGE & SHOP Tools & Equipment	15,000	0	0	0	0	15,000
13.393.01	PW VEHICLES & EQUIP Tandem Dump / Plow Truck	200,000	0	0	200,000	0	0
13.393.02	Single Axle Truck	75,000	0	0	75,000	0	0
13.395.01	ENGINEERING GIS Computers	30,000	0	0	0	0	30,000
	* Complete / Partial Deletion						
FUNCTIONAL TOTALS		320,000	0	0	275,000	0	45,000